

正味財産増減計算書

令和2年4月1日から令和3年3月31日

一般財団法人 日本航空協会

(単位:円)

| 科目 | 当年度 | 前年度 | 増減 |
|-----------------------|--------------|--------------|---------------|
| I. 一般正味財産増減の部 | | | |
| 1. 経常増減の部 | | | |
| (1) 経常収益 | | | |
| ① 特定資産運用益 | | | |
| 特定資産受取利息 | 263,250 | 742,860 | △ 479,610 |
| ② 受取賛助金 | | | |
| 受取賛助金(法人) | 6,650,000 | 6,650,000 | 0 |
| ③ 事業収益 | | | |
| <実施事業等> | | | |
| 航空遺産継承事業収益 | 5,297,791 | 5,211,356 | 86,435 |
| <その他事業> | | | |
| 文化事業収益 | 3,561,875 | 4,213,226 | △ 651,351 |
| 航空スポーツ事業収益 | 781,684 | 1,068,607 | △ 286,923 |
| 発着調整事業収益 | 49,202,686 | 55,055,853 | △ 5,853,167 |
| 航空会館収益 | 752,581,355 | 909,586,190 | △ 157,004,835 |
| その他事業収益 | 9,631,961 | 10,050,586 | △ 418,625 |
| ④ 受取補助金等 | | | |
| 受取補助金等振替額 | 1,068,000 | 200,000 | 868,000 |
| ⑤ 雑収益 | | | |
| 受取利息 | 6 | 2 | 4 |
| 雑収益 | 589,477 | 1,032,534 | △ 443,057 |
| (経常収益計) | 829,628,085 | 993,811,214 | △ 164,183,129 |
| (2) 経常費用 | | | |
| ① 事業費 | | | |
| <実施事業等> | | | |
| 航空遺産継承事業費 | 24,729,890 | 24,214,736 | 515,154 |
| <その他事業> | | | |
| 文化事業費 | 28,779,283 | 28,679,763 | 99,520 |
| 航空スポーツ事業費 | 26,581,536 | 32,393,605 | △ 5,812,069 |
| 発着調整事業費 | 43,372,187 | 53,355,543 | △ 9,983,356 |
| 航空会館費 | 751,867,746 | 768,504,256 | △ 16,636,510 |
| その他事業費 | 8,154,942 | 8,077,870 | 77,072 |
| ② 管理費 | | | |
| 一般管理費 | 38,090,053 | 36,256,822 | 1,833,231 |
| (経常費用計) | 921,575,637 | 951,482,595 | △ 29,906,958 |
| (当期経常増減額) | △ 91,947,552 | 42,328,619 | △ 134,276,171 |
| 2. 経常外増減の部 | | | |
| (1) 経常外収益 | | | |
| 固定資産売却益 | 0 | 14,814 | △ 14,814 |
| (経常外収益計) | 0 | 14,814 | △ 14,814 |
| (2) 経常外費用 | | | |
| 固定資産除却損等 | 8 | 1,497,325 | △ 1,497,317 |
| (経常外費用計) | 8 | 1,497,325 | △ 1,497,317 |
| (当期経常外増減額) | △ 8 | △ 1,482,511 | 1,482,503 |
| (税引前一般正味財産増減額) | △ 91,947,560 | 40,846,108 | △ 132,793,668 |
| (法人税・住民税及び事業税) | 70,000 | 20,722,764 | △ 20,652,764 |
| (当期一般正味財産増減額) | △ 92,017,560 | 20,123,344 | △ 112,140,904 |
| 一般正味財産期首残高 | 716,087,496 | 695,964,152 | 20,123,344 |
| 【一般正味財産期末残高】 | 624,069,936 | 716,087,496 | △ 92,017,560 |
| II. 指定正味財産の部 | | | |
| ① 受取補助金等 | | | |
| 受取地方公共団体補助金 | 1,000,000 | 0 | 1,000,000 |
| 受取民間助成金 | 68,000 | 200,000 | △ 132,000 |
| ② 航空遺産受取賛助金等 | | | |
| 航空遺産継承賛助金収入 | 2,422,000 | 2,400,000 | 22,000 |
| ③ 発着調整受取会費等 | | | |
| 発着調整会費収入 | 52,442,000 | 62,060,000 | △ 9,618,000 |
| 発着調整その他収入 | 1,222,657 | 1,752,391 | △ 529,734 |
| ④ 一般正味財産への振替額 | △ 53,760,096 | △ 58,620,386 | 4,860,290 |
| (当期指定正味財産増減額) | 3,394,561 | 7,792,005 | △ 4,397,444 |
| 指定正味財産期首残高 | 18,730,503 | 10,938,498 | 7,792,005 |
| 【指定正味財産期末残高】 | 22,125,064 | 18,730,503 | 3,394,561 |
| III. 正味財産期末残高 | 646,195,000 | 734,817,999 | △ 88,622,999 |

正味財産増減計算書内訳表

令和2年4月1日から令和3年3月31日まで

一般財団法人 日本航空協会

単位:円

| | 実施事業等 | | その他事業 | | | | 法人管理 | 合計 |
|---------------------|-------------|-------------|------------|------------|-------------|-----------|-----------|-------------|
| | 航空遺産 | 文化 | 航空スポーツ | 発着調整 | 航空会館 | その他 | | |
| I 一般正味財産増減の部 | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | |
| (1) 経常収益 | | | | | | | | |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 263,250 | 263,250 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 263,250 | 263,250 |
| 受取賛助金 | 0 | 0 | 0 | 0 | 0 | 0 | 6,650,000 | 6,650,000 |
| 受取賛助金(法人) | 0 | 0 | 0 | 0 | 0 | 0 | 6,650,000 | 6,650,000 |
| 受取賛助金(個人) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 事業収益 | 5,297,791 | 3,561,875 | 781,684 | 49,202,686 | 752,581,355 | 9,631,961 | 0 | 821,057,352 |
| 航空遺産継承事業収益 | 5,297,791 | 0 | 0 | 0 | 0 | 0 | 0 | 5,297,791 |
| 航空遺産事業収入 | 1,808,381 | 0 | 0 | 0 | 0 | 0 | 0 | 1,808,381 |
| 遺産協賛金等振替額 | 3,489,410 | 0 | 0 | 0 | 0 | 0 | 0 | 3,489,410 |
| 文化事業収益 | 0 | 3,561,875 | 0 | 0 | 0 | 0 | 0 | 3,561,875 |
| 航空スポーツ事業収益 | 0 | 0 | 781,684 | 0 | 0 | 0 | 0 | 781,684 |
| 発着調整事業収益 | 0 | 0 | 0 | 49,202,686 | 0 | 0 | 0 | 49,202,686 |
| 発着会費等振替額 | 0 | 0 | 0 | 49,202,686 | 0 | 0 | 0 | 49,202,686 |
| 航空会館事業収益 | 0 | 0 | 0 | 0 | 752,581,355 | 0 | 0 | 752,581,355 |
| その他事業収益 | 0 | 0 | 0 | 0 | 0 | 9,631,961 | 0 | 9,631,961 |
| 受取補助金等 | 0 | 0 | 68,000 | 0 | 1,000,000 | 0 | 0 | 1,068,000 |
| 受取補助金等振替額 | 0 | 0 | 68,000 | 0 | 1,000,000 | 0 | 0 | 1,068,000 |
| 雑収益 | 6 | 0 | 0 | 0 | 0 | 0 | 589,477 | 589,483 |
| 受取利息 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 589,477 | 589,477 |
| (経常収益計) | 5,297,797 | 3,561,875 | 849,684 | 49,202,686 | 753,581,355 | 9,631,961 | 7,502,727 | 829,628,085 |
| (2) 経常費用 | | | | | | | | |
| 事業費 | 24,729,890 | 28,779,283 | 26,581,536 | 43,372,187 | 751,867,746 | 8,154,942 | 0 | 883,485,584 |
| 役員報酬 | 1,781,960 | 2,122,964 | 3,331,952 | 6,811,964 | 1,316,960 | 1,285,976 | 0 | 16,651,776 |
| 給料手当等 | 16,311,032 | 13,386,233 | 13,862,964 | 22,997,143 | 9,180,298 | 3,101,239 | 0 | 78,838,909 |
| 法定福利費 | 2,182,327 | 1,439,498 | 1,840,761 | 2,577,472 | 1,491,696 | 464,089 | 0 | 9,995,843 |
| 退職金等 | 1,004,848 | 633,273 | 1,121,603 | 101,428 | 632,629 | 211,322 | 0 | 3,705,103 |
| 福利厚生費 | 0 | 0 | 0 | 129,888 | 0 | 0 | 0 | 129,888 |
| 工具器具備品費 | 192,022 | 81,136 | 0 | 225,496 | 634,782 | 0 | 0 | 1,133,436 |
| 修繕費 | 0 | 390,000 | 35,600 | 9,800 | 1,463,500 | 0 | 0 | 1,898,900 |
| 消耗品費 | 86,663 | 337,565 | 144,527 | 160,530 | 698,195 | 33,148 | 0 | 1,460,628 |
| 賃借料 | 704,000 | 89,960 | 0 | 975,600 | 699,652 | 0 | 0 | 2,469,212 |
| 旅費交通費 | 174,723 | 35,223 | 216,914 | 131,228 | 2,096 | 0 | 0 | 560,184 |
| 通信運搬費 | 96,403 | 139,422 | 109,414 | 358,935 | 123,636 | 0 | 0 | 827,810 |
| 図書印刷費 | 0 | 2,972,995 | 349,000 | 1,600 | 0 | 0 | 0 | 3,323,595 |
| 保険料 | 0 | 0 | 0 | 7,620 | 168,420 | 0 | 0 | 176,040 |
| 減価償却費 | 0 | 0 | 0 | 94,819 | 17,545,754 | 140,369 | 0 | 17,780,942 |
| 棚卸資産原価 | 0 | 2,099,474 | 0 | 0 | 428,973 | 0 | 0 | 2,528,447 |
| 期首棚卸資産減少額 | 1,625,964 | 5,338,635 | 885,936 | 0 | 247,690 | 0 | 0 | 8,098,225 |
| 期末棚卸資産増加額 | △ 1,492,332 | △ 4,454,904 | △ 863,666 | 0 | △ 198,720 | 0 | 0 | △ 7,009,622 |
| 支払報酬 | 0 | 339,185 | 80,998 | 0 | 90,910 | 0 | 0 | 511,093 |
| 外注委託費 | 1,489,967 | 467,651 | 95,110 | 7,718,943 | 48,014,090 | 0 | 0 | 57,785,761 |
| 租税公課 | 0 | 0 | 9,000 | 600 | 70,974,800 | 0 | 0 | 70,984,400 |
| 広告宣伝費 | 0 | 17,220 | 79,000 | 0 | 450,000 | 0 | 0 | 546,220 |
| 諸会費 | 0 | 1,250 | 4,366,061 | 13,343 | 12,000 | 1,080,000 | 0 | 5,472,654 |
| 教育訓練費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 行事費 | 0 | 642,000 | 111,000 | 0 | 0 | 0 | 0 | 753,000 |
| 会議費 | 0 | 44,626 | 23,637 | △ 34,692 | 0 | 0 | 0 | 33,571 |
| 渉外費 | 3,200 | 58,068 | 3,149 | 2,000 | 9,249 | 0 | 0 | 75,666 |
| 助成金 | 0 | 0 | 163,740 | 0 | 0 | 0 | 0 | 163,740 |
| 寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 支払利息 | 0 | 0 | 0 | 0 | 928,260 | 0 | 0 | 928,260 |
| 支払手数料 | 98,064 | 29,456 | 9,344 | 49,720 | 17,525 | 0 | 0 | 204,109 |
| 為替差損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 雑費 | 0 | 0 | 0 | 0 | 330,100 | 0 | 0 | 330,100 |
| 水道光熱費 | 17,858 | 184,433 | 36,392 | 126,750 | 20,305,165 | 18,791 | 0 | 20,689,389 |
| 支払家賃 | 453,191 | 2,383,920 | 569,100 | 912,000 | 576,300,086 | 1,820,008 | 0 | 582,438,305 |

正味財産増減計算書内訳表

令和2年4月1日から令和3年3月31日まで

一般財団法人 日本航空協会

単位:円

| | 実施事業等 | | | | | | 法人管理 | 合計 |
|----------------------------|---------------------|---------------------|---------------------|-------------------|------------------|------------------|---------------------|---------------------|
| | 航空遺産 | 文化 | 航空スポーツ | その他事業 | | | | |
| | | | | 発着調整 | 航空会館 | その他 | | |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 38,090,053 | 38,090,053 |
| 役員報酬 | | | | | | | 10,984,902 | 10,984,902 |
| 給料手当等 | | | | | | | 7,322,269 | 7,322,269 |
| 法定福利費 | | | | | | | 1,209,831 | 1,209,831 |
| 退職金等 | | | | | | | 465,237 | 465,237 |
| 福利厚生費 | | | | | | | 451,197 | 451,197 |
| 工具器具備品費 | | | | | | | 2,751,722 | 2,751,722 |
| 修繕費 | | | | | | | 650,000 | 650,000 |
| 消耗品費 | | | | | | | 488,797 | 488,797 |
| 賃借料 | | | | | | | 735,810 | 735,810 |
| 旅費交通費 | | | | | | | 79,500 | 79,500 |
| 通信運搬費 | | | | | | | 1,031,827 | 1,031,827 |
| 図書印刷費 | | | | | | | 0 | 0 |
| 保険料 | | | | | | | 375,640 | 375,640 |
| 減価償却費 | | | | | | | 1,457,258 | 1,457,258 |
| 棚卸資産原価 | | | | | | | 0 | 0 |
| 期首棚卸資産減少額 | | | | | | | 0 | 0 |
| 期末棚卸資産増加額 | | | | | | | 0 | 0 |
| 支払報酬 | | | | | | | 540,013 | 540,013 |
| 外注委託費 | | | | | | | 1,797,515 | 1,797,515 |
| 租税公課 | | | | | | | 1,594,860 | 1,594,860 |
| 広告宣伝費 | | | | | | | 0 | 0 |
| 諸会費 | | | | | | | 3,411,250 | 3,411,250 |
| 教育訓練費 | | | | | | | 0 | 0 |
| 行事費 | | | | | | | 0 | 0 |
| 会議費 | | | | | | | 194,908 | 194,908 |
| 渉外費 | | | | | | | 16,950 | 16,950 |
| 助成金 | | | | | | | 0 | 0 |
| 寄付金 | | | | | | | 0 | 0 |
| 支払利息 | | | | | | | 0 | 0 |
| 支払手数料 | | | | | | | 398,694 | 398,694 |
| 為替差損 | | | | | | | 0 | 0 |
| 雑費 | | | | | | | 960,731 | 960,731 |
| 水道光熱費 | | | | | | | 70,590 | 70,590 |
| 支払家賃 | | | | | | | 1,100,552 | 1,100,552 |
| (経常費用計) | 24,729,890 | 28,779,283 | 26,581,536 | 43,372,187 | 751,867,746 | 8,154,942 | 38,090,053 | 921,575,637 |
| 評価損益等調整前当期経常増減額 | △ 19,432,093 | △ 25,217,408 | △ 25,731,852 | 5,830,499 | 1,713,609 | 1,477,019 | △ 30,587,326 | △ 91,947,552 |
| 評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (当期経常増減額) | △ 19,432,093 | △ 25,217,408 | △ 25,731,852 | 5,830,499 | 1,713,609 | 1,477,019 | △ 30,587,326 | △ 91,947,552 |
| 2. 経常外増減の部 | | | | | | | | |
| (1) 経常外収益 | | | | | | | | |
| (経常外収益計) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | | | |
| 固定資産売却損等 | 0 | 1 | 0 | 0 | 6 | 1 | 0 | 8 |
| 固定資産除却損 | 0 | 1 | 0 | 0 | 6 | 1 | 0 | 8 |
| その他特別損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 貸倒損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (経常外費用計) | 0 | 1 | 0 | 0 | 6 | 1 | 0 | 8 |
| (当期経常外増減額) | 0 | △ 1 | 0 | 0 | △ 6 | △ 1 | 0 | △ 8 |
| (他会計振替前当期一般正味財産増減額) | △ 19,432,093 | △ 25,217,409 | △ 25,731,852 | 5,830,499 | 1,713,603 | 1,477,018 | △ 30,587,326 | △ 91,947,560 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (税引前一般正味財産増減額) | △ 19,432,093 | △ 25,217,409 | △ 25,731,852 | 5,830,499 | 1,713,603 | 1,477,018 | △ 30,587,326 | △ 91,947,560 |
| (法人税・住民税及び事業税) | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| (当期一般正味財産増減額) | △ 19,432,093 | △ 25,217,409 | △ 25,731,852 | 5,830,499 | 1,713,603 | 1,477,018 | △ 30,657,326 | △ 92,017,560 |
| 一般正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 716,087,496 | 716,087,496 |
| 【一般正味財産期末残高】 | △ 19,432,093 | △ 25,217,409 | △ 25,731,852 | 5,830,499 | 1,713,603 | 1,477,018 | 685,430,170 | 624,069,936 |
| II 指定正味財産増減の部 | | | | | | | | |
| 受取補助金等 | 0 | 0 | 68,000 | 0 | 1,000,000 | 0 | 0 | 1,068,000 |
| 受取地方公共団体補助金 | 0 | 0 | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| 受取民間助成金 | 0 | 0 | 68,000 | 0 | 0 | 0 | 0 | 68,000 |
| 航空遺産受取賛助金等 | 2,422,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,422,000 |
| 航空遺産継承賛助金収入 | 2,422,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,422,000 |
| 発着調整受取会費等 | 0 | 0 | 0 | 53,664,657 | 0 | 0 | 0 | 53,664,657 |
| 発着調整会費収入 | 0 | 0 | 0 | 52,442,000 | 0 | 0 | 0 | 52,442,000 |
| 発着調整その他収入 | 0 | 0 | 0 | 1,222,657 | 0 | 0 | 0 | 1,222,657 |
| 一般正味財産への振替額 | △ 3,489,410 | 0 | △ 68,000 | △ 49,202,686 | △ 1,000,000 | 0 | 0 | △ 53,760,096 |
| (当期指定正味財産増減額) | △ 1,067,410 | 0 | 0 | 4,461,971 | 0 | 0 | 0 | 3,394,561 |
| 指定正味財産期首残高 | 5,004,926 | 0 | 0 | 13,725,577 | 0 | 0 | 0 | 18,730,503 |
| 【指定正味財産期末残高】 | 3,937,516 | 0 | 0 | 18,187,548 | 0 | 0 | 0 | 22,125,064 |
| III 当期正味財産増減額 | △ 15,494,577 | △ 25,217,409 | △ 25,731,852 | 24,018,047 | 1,713,603 | 1,477,018 | 685,430,170 | 646,195,000 |